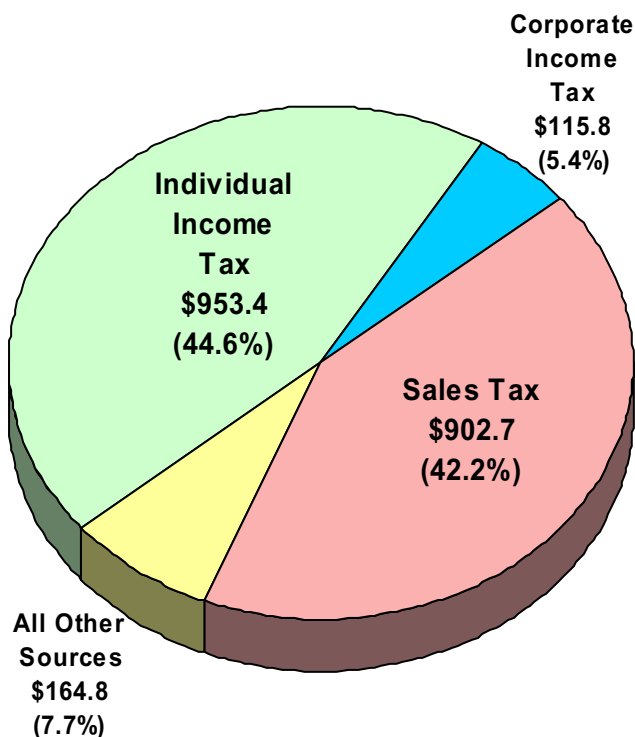


# FY 2005 General Fund Revenues

Projected Revenues at Sine Die = \$2,136,688,100



## General Fund Revenues (Millions)

<u>By Revenue Source</u>	<u>FY 1995</u>	<u>FY 2005</u>	<u>Annual % Chg</u>	<u>Total % Chg</u>
Individual Income Tax	\$596.5	\$953.4	4.8%	59.8%
Corporate Income Tax	131.6	115.8	(1.3%)	(12.1%)
Sales Tax	481.6	902.7	6.5%	87.5%
All Other Sources	78.4	164.8	7.7%	110.1%
<b>Projected Revenues</b>	<b>\$1,288.1</b>	<b>\$2,136.7</b>	<b>5.2%</b>	<b>65.9%</b>

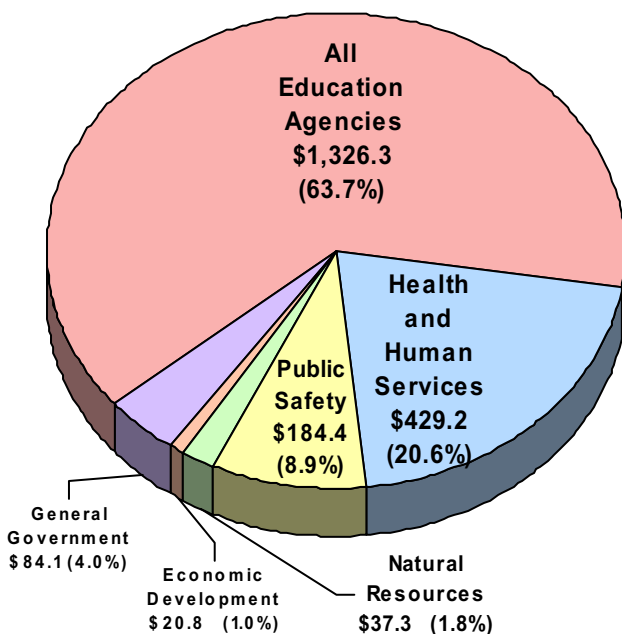
*Totals may not add due to rounding*

Annual % Chg is the annual compound rate at which the FY 1995 actual collections would have to change to reach the FY 2005 projections.

# FY 2005 General Fund Appropriations

Total Appropriations = \$2,082,138,300

## Functional Areas of Government



## General Fund Appropriations (Millions)

By Functional Area	FY 1995	FY 2005	Annual % Chg	Total % Chg
All Education Agencies	\$872.8	\$1,326.3	4.3%	52.0%
Health and Human Services	234.0	429.2	6.3%	83.4%
Public Safety	80.7	184.4	8.6%	128.4%
Natural Resources	22.6	37.3	5.1%	65.1%
Economic Development	7.1	20.8	11.4%	194.4%
General Government	47.0	84.1	6.0%	78.8%
<b>Total Appropriations</b>	<b>\$1,264.2</b>	<b>\$2,082.1</b>	<b>5.1%</b>	<b>64.7%</b>

Totals may not add due to rounding